Secrets. II.-27.—100,000—21-5-48.

Development (1947-48) Department

MS SERIES.

G.O No. 44/4

Dated 26 8 48

[Despatch Abstract.]

Agriculture : I.C.S.C. Schemes financed by the Committee.—Re. E 1948-49. and E.E. 1949-50-Forwarded.—

REVISED ESTIMATE OF EXPENDITURE AND RECEIPTS 1948-1949 AND BUDGET ESTIMATES FOR 1949-50.

Name of the Scheme:- Scheme for multiplication of improved strains of Groundnuts.

A. Expenditure....AGRICULTURAL RESEARCH STATION, TINDIVANAM.

Details of Head	Revised Estimate for 1948-49. Actuals for the first four months	Estimate for the remaining 8 months.	Total.	Budget Estimate for 1949-50.
				5
1. Pay of Establishment	204	394	598	204
2. Dearness Allowances	90	176	266	88
3. Travelling Allowances				
4. Other Charges:				
(a) Working Expenses	588	2,222	2810	1,000
(b) Lease amount		1,783	1783	
(c) Other contingencies		50	50	
Total Other charges	588	4,055	4643	1.000
Grand Total Expenditure	882	4.625	5507	1,292

B
Receipts:

Details of receipt heads.	REVISED ESTIMATE FOR 1948-49. Actuals for first four months Apr-Jul-48.	Estimate for the remaining 8 months.	Total.	Budget Estimate for 1949-50.
1	2	3	4	5
Sale of seed pods	724	2,776	3,500	3,750
Mixture pods	..	400	400	150
" Old gunnies	..	100	100	100
	724	3,276	4,000	4,000

	1948-49.	1949-50.
C. Amount of Contribution required from I.O.C. as per terms and conditions originally agreed.	nil	*2,195

* In the original Scheme of Groundnut seed multiplication for five years (G.O. Ms. 1141 Dev., dated 17-6-43) the I.C.A.R had agreed to meet the nett expenditure of Rs.4,400/- for the

entire period of the scheme and this amout has been fully realized in instalments of Rs.880/- per year from 1943-44 to 1947-48 and hence no more recoveries are still dues from the I.C.A.R in respect of that scheme.

The receipts of Rs.4,000/- shown in the statement for 1948-49, relate to the original scheme and cannot be taken into account for the extended scheme from 1-7-48.

The Indian Oil seeds Committee have now agreed in 5148-Roc/1419 of 5-5-48 to the continuance of the schemes on the same terms and basis from 1-7-48.---The Contribution of the I.A.C. towards the extended period as per terms of the I.C.A.R. would be the net expenditure of Rs.2,195/- (Gross Expenditure on the extended term Rs.6195/- from 1-7-48 to 30-6-49, minus the estimated receipt of Rs. 4000/- for the same period). As the extended term is to terminate by 30-6-49 and the receipts from it are expected to be realized only during 1949-50 the nett expendture of Rs.2195/- is shown as contribution from I.C.C. only in 1949-50.--

DETAILS UNDER PAY OF ESTABLISHMENT.

Name.	Designation	Scale of pay	Pay to 1-7-48	Date of next increment	Probable Expr. for next 8 mths	Budget Estimates for 1949-1950.
Sri K. Venkata Varadan	Fieldman.	45-2-55-1-60	49	31-1-49	394	204

DETAILS UNDER DEARNESS ALLOWANCE.

Name	Designation	Scale of pay	Rates	Probable expenditure for next 8 months	Budget Estimate for 1949-50 4 months.
Sri K. Venkata Varadan	Fieldman	45-2-55-1-60	22	176	88

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(Continued.....

DETAILS UNDER OTHER CHARGES.

Particulars.	Revised Estimate for 1949-50- Actuals for 4 months.	Probable for 8 months	Total.	Budget Estimate for 1949-1950.
1. Lease amount for Acres 29-72 at Rs.60/- per acre	...	1,783	1,783	...
2. Working Expenses: Raising rainfed Groundnuts on 29-72 Acres	124	1,676	1,800	...
Cost of manures	247	46	293	200
Drying and storing produce	...	150	150	...
Ploughing the fields after harvest.	..	100	100	...
Picking seedpod and selling	..	50	50	200
Railway freight on seeds	109	50	159	300
Preparatory cultivation	108	..	108	300
Watch, scanning and roughing	..	150	150	...
	588	2,232	2,810	1,000
3. Other Contingencies Service Postage	..	50	50	...
Grand Total other Charges...	588	4,055	4,643	1,000

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Govt of Madras.

DEVELOPMENT DEPARTMENT.

Letter Ms. No.4414. Dated 26-8-1948.

To the Secretary,
G.O.S.C., Room No.30, M- Block, Central Secretariat,
New Delhi.

Sir,

Sub: Agriculture- I.O.S.C. - Schems financed by the Committee- ReE. for 1948- 49- and B.E. for 1949-50- forwarded.
Ref: Your letter No. F.U. 5(a/c) /48 Sch 1909 dated 3-8-1948.

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I am directed to forward herewith the Revised Estimates for 1948-49 and Budget estimate for 1949-50 of the scheme for the multiplication of Improved Strains of groundnuts.

Copy to the Director of Agriculture.

True Copy

Superintendent,
Madras Record Office.

MG.

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